

# XANANA GUSMÃO READING ROOM, MUSEUM & ART GALLERY ANNUAL REPORT JANUARY 2010 - SEPTEMBER 2011



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## INTRODUCTION

I would like to overview and to remembrance I'm borrowed one of sentence of H.E. Mr. Xanana Gusmão, as our brotherhood and not a Robin Hood? He said 'independence is like a blank piece of paper where we can write our dreams and dream of happiness for our children...' also in this opportunity I would like to share one paragraph of his poetry that a famous artist Jiawey Shen paint a portrait of himself and the old men sadness and he sign on this portrait and a paragraph of his poem '**POOR CHILDREN, POOR OLD PEOPLE, POOR PEOPLE AND AMONGST THE POOR AFFECTION IS COMFORT AND AN EMBRACE A HEALING BALM...**' August 20, 2000

The Xanana Gusmão Reading Room, Museum & Art Gallery established in June 27, 2000. A decade was passing by with poor of facilities, lack of funds simultaneous lack of mentality of our people in reading interest.

### *Our Mission & Objectives*

Recognizes the importance of and strongly support the development of public library service to inform and educate all Timorese people. It acknowledges the valuable role libraries, increasingly play in communities around the world in promoting life-long learning and providing a save public space. To provide a space where people in Dili can access information to educate and to expand their knowledge about East-Timor's history, culture and development in order to:

Strengthen the Timorese people's sense of identity, partly through the promotion and creation of Tetum resources;

Increase awareness of East-Timor's struggle for independence and

Empower Timorese people in making decisions about their nation's future development.

### *Our Future Plan*

A decade was passing by [June 2000 – June 2010], our plan for next ten years later of Xanana Gusmão Reading Room, Museum & Art Gallery ongoing program future plan:

2010-2015, five years plan to build-up the physical infrastructure:

Space for General collections

Space for Children section

Space for Cataloguing & circulation

Space for Restoration, preservation & conservation

Space for Timor collections and exhibition

Space for Audio Visual

Space for Bookshop, internet & cafeteria

2016 and approximately Children Social Class Program [CSCP],

The aims of this program is to help children to increase their knowledge in library functions and to promote the reading interest. The principle of this program is to help reduce cruel intention parent mentality to advice as a teacher at home.

2017 Essay Written Competition

2018 Poetry competition and poetry night.

2019 Talk show focus on Timor culture and self identity; Project for purchase, collects and preserve patrimony material.

2020 Cultural exhibition and film show this is the finally of the whole packet in one exhibition.

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ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011

Opening Hours

Monday – Friday 10am – 6pm and Saturday 10am – 4pm

Total our hours work a year: 11 months; 46 weeks; 276 days and 2208 hours.

ONE YEAR HOLIDAYS CALENDAR

**1 JANUARY NEW YEAR'S DAY**

**22 APRIL GOOD FRIDAY**

**1-2 MAY LABOR DAY**

**20 MAY RESTORATION OF INDEPENDENCE DAY**

**23 JUNE CORPS OF CHRIST DAY**

**30 AUGUST POPULAR CONSULTATION/REFERENDUM DAY**

**31 AUGUST EID AL-FITRI**

**2 NOVEMBER ALL SOULS DAY/SAINT DAY**

**7 NOVEMBER EID AL-ADHA**

**12 NOVEMBER NATIONAL YOUTH DAY**

**28 NOVEMBER PROCLAMATION OF INDEPENDENCE DAY**

**1-31 DECEMBER ONE MONTH STAFF HOLLIDAY [OPEN IN 1<sup>ST</sup> WEEK IN JANUARY]**

PREVIEWS ACTIVITIES

*October 2011*



Donate VHS player machine and sixteen VCR Children Movies through two Sri Lanka Students above represented the others nine students, photo doc.

Mr. Hans and his wife Ms. Juanita, established community library in Moro – Lautem a year ago they organize to bringing 11 student from Sri Lanka to help community in this village. Those materials above as a packet of their contribution from their country to help people in Moro village but in coincident those materials unusable and they donated to Reading Room through the students: ROCHELLE, DEBBY, RAJEEF, ASHANE, REBEKHA, CHARITH, PRASAD, WAGISHA, GARETH, JOASH, and LIAM in October 3, 2011. Hopefully this kind of material donations could help to continue the movie section.

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*September 2011*



Patti Manolish and State Library Victory visiting the Reading Room, Photo Doc.

Visited the eleven members from the State Library of Victory, Wednesday September 26, 2011 to overseas the ongoing development of the community library in Timor specially Reading Room and for two times received the trivia night funds for East Timor Library between collaboration Ms. Patti and The State Library of Victory. After tour around the Reading Room we having 30 minutes discussion of sharing information and evaluate the progress and future of the Reading Room in terms of the relationship between UNESCO and Reading Room to established office for UNESCO - National Commission. UNESCO would have support the infrastructure to rebuild and reconstruct the Reading Room and culture center in future ketchup by Mrs. Kirsty.



Visits the Ambassador of South Korean and accompany by Mr. João Ferro the Director of IDA and the members of the UNESCO-National Commission photo doc.

Visits the Ambassador of South Korean in September 14, 2011 to overseas which place would be renovate for established the UNESCO - National Commission Office, Main Building in front and future Culture Center. The South Korean Ambassador immediately would support but postpone for a few month later by subsidiary budget from their Government ketchup by the Ambassador.



Established Children Library and place for children playing groups support by Council of Sydney, photo doc.

## XANANA GUSMÃO READING ROOM, MUSEUM & ART GALLERY ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011

Quiet small place for kids teaching materials and a lot of English and Portuguese literature and poor of facility for children play groups. We spend some money to provide the bookshelves and painting. This activity part of Children Social Class Program [CSCP], the aims of this program is to help children increase their knowledge in library function and to promote the reading interest. The principle of this program is to reduce cruel intention of parent mentality to advice as teacher at home.



Advertising and promote the Reading Room with providing a printing steel banner, A1 size acrylic photo printing and art canvas printing, photo doc.

We were spending some money for refreshment and repainting wall in front side of the main building with a new banner on top of door, printing A1 size Acrylic photo Xanana's Family and his Painting in Art Canvas.

### *July 2011*



Two days workshop the Academy Art and Industry Creative cooperation between the Government and Griffith University Australia at Dili Convention Center July 13-14, 2011, photo doc.

Participate in two days Workshop & Conference Academy Art & Industry Creative. In this conference involve the VIP participants from several diplomat, members of UNMIT, members of Government, International Agency, Local & National NGO's, Art Groups, Students and Researchers. The opening conference by on behalf of H.E. Prime Minister Mr. João Cancio Freitas the Education Minister and Professor Tony Fry represented the Griffith University Australia.



Book Launched Xanana Leader of the Struggle for Independent Timor-Leste, May 14, 2010

## XANANA GUSMÃO READING ROOM, MUSEUM & ART GALLERY ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011

### February 2011



Book Launched Finding Santana at Reading Room, February 30, 2011

### June 2010



Two hours lecture for master program DR. Helen Hill traveling class to East Timor at Reading Room, photo doc.

The Australia – East Timor Agency (AETA) representative also a Teacher of teaching lecture for Master program students department of East Timor History, DR. Hellen Hill and the students had travel to East Timor for a few days and held two hours class session at Reading Room June 21, 2010.

### May 2010



The last session of the National University of Dili (UNDIL) staff attend basic library training during a month [May 10 – June 5, 2010], photo doc.

Two staff National University of Dili attends basic library training at Reading Room photo above represented the participant from other libraries such as one staff from Community Library of Same district during one week and four staff from National Library during one month.



XANANA GUSMÃO READING ROOM, MUSEUM & ART GALLERY  
ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011



Audio visual room

We have Video Cassettes Recordable 78 title of East Timor film documentary since 2000, perhaps we need to preserve those VCR in good condition and available for watcher, we recommended to purchase new player machine for transferring from VCR to DVD difficulty to find out in here. Need to purchase Multiple-function photocopy, print and scanner

Total resources of book in several languages such as:



*Reading Room*

General [Portuguese]	: 1,456 titles
General [English]	: 3,831 titles
General [Indonesia]	: 1,285 titles
Total General Books	: 6,572 titles



**XANANA GUSMÃO READING ROOM, MUSEUM & ART GALLERY  
ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011**

*Children Library*

Children [Portuguese] : 317 titles  
 Children [Tetum] : 97 titles  
 Children [English] : 860 titles  
 Children [Indonesia] : 109 titles  
 Total Children Books : 1,383 titles



*Museum & Art Gallery*

East –Timor [Portuguese] : 200 titles  
 East – Timor Tetum : 96 titles  
 East – Timor [English] : 257 titles  
 East – Timor [Indonesia] : 68 titles

Total East-Timor Books : 621 titles [not include general bibliography, paper and magazines]

Need more funds for purchase or photocopy or translate to Tetum and publishing, also need to purchase book shelves.

Total memberships

KATEGORY MEMBERSHIPS	GENDER		TOTAL
	MALE	FEMALE	
PRIMARY SCHOOLS	0	0	0
SECONDARY SCHOOLS	71	41	112
UNIVERSITY	920	393	1313
TEACHERS	216	113	329
LOCAL	12	6	18
INTERNATIONAL	69	119	188
TOTAL	1288	672	1960

## XANANA GUSMÃO READING ROOM, MUSEUM & ART GALLERY ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011

### Staffs

#### Management & Administration [1]



Antonio Salvador DC. Rangel

#### Library Assistant [4]



Antonio Daos



Carmelita Carvalho Moniz



Laurentina Encarnação Barreto



Jose Soares Magno

#### Volunteers [5]



Edmundo Barreto



Nelia Maria de Jesus



Loudes Conceição



Zelito Freitas



Sangina dos Santos

#### Security [2]



Francisco Manuel Sarmento



Julio Soares

#### Cleaning Services [2]



Lukas Martins



Julio Soares

**XANANA GUSMÃO READING ROOM, MUSEUM & ART GALLERY  
ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011**

**FINANCIAL**

**The Financial Summary January 2010 – September 2011**

Description	Income	Comments
Memberships	\$ 18.00	Having problem with the Athena software need to upgrade.
Bookshop Revenue	\$ 3,172.84	Average profit margin \$200 a month
Internet Café Profit	\$ 1,134.96	Only a few customers and mostly for office used
Library Fines	\$ -	None
Donation Received	\$28,048.43	Total Funds from Council of Sydney, QSTIL, Patti Manolish & State Library of Victory
Activities Revenue	\$ 3,795.00	Contribution from hours hire for office workshop
Total	\$36,169.23	Thirty six thousands one hundred sixty nine and twenty three dollars America
Description	Expense	Comments
Salaries	\$17,612.40	Total staff salaries \$1,105 a month
Office stationary	\$ 611.10	Purchase library and cleaning utilities
Telephone	\$ 213.03	Average \$20 a month
Internet connection	\$ 1,920.10	Monthly fees \$59
Office Equipment	\$ 771.60	Purchase equipment none electronic
Maintenance of Premises	\$ 819.75	Purchase painting, equipment repair and labor cost
Transportation	\$ -	None
Electricity	\$ 3,917.52	Average \$120 a month
Rental of Premises	\$ 120.00	Monthly fees \$5 a month
Library Association Costs	\$ -	None
Bookshop Purchase	\$ 7,657.15	Payments retail price of book and hand-crafts
Library Resources	\$ 502.90	Purchase East Timor Resources and regular news paper [Suara Timor Lorosae & Timor Post
Staff Capacity Building	\$ -	None
Advertising	\$ 569.00	Printing twice banner, Acrylic photo and Art canvas
Bank Charges	\$ 361.00	\$15 a month
Total	\$35,075.55	Thirty five thousands seventy five and fifty five cents dollars America
TOTAL INCOME LESS EXPENSE	\$ 1,093.68	One thousand ninety three and sixty eight cents dollars America

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ANNUAL REPORT JANUARY 2010—SEPTEMBER 2011**

**Budget 2012**

Description	Income	Comments
Memberships	\$ -	Having problem with the Athena software need to upgrade.
Bookshop Revenue	\$ 2,200.00	Average profit margin \$200 a month
Internet Café Profit	\$ -	Only a few customers and mostly for office used
Library Fines	\$ -	None
Donation Received	\$ -	
Activities Revenue	\$ -	Contribution from hours hire for office workshop
Total	\$ 2,200.00	Thirty six thousands one hundred sixty nine and twenty three dollars America
Description	Expense	Comments
Salaries	\$ 19,980.00	Total staff salaries \$1,665 a month
Office stationary	\$ 575.00	Purchase library and cleaning utilities
Telephone	\$ 240.00	Average \$20 a month
Internet connection	\$ 708.00	Monthly fees \$59
Office Equipment	\$ 7,485.00	Purchase 100 bookshelves, Tables, chairs, children materials, 6 computers desktop, 1 projector and screen.
Maintenance of Premises	\$ 500.00	Estimated cost for purchase equipment repair.
Transportation	\$ -	None
Electricity	\$ 1,440.00	Average \$120 a month
Rental of Premises	\$ 120.00	Monthly fees \$5 a month
Library Association Costs	\$ -	None
Bookshop Purchase	\$ 6,000.00	Payments retail price of book and handcrafts
Library Resources	\$ 1,466.00	Purchase East Timor Resources and regular news paper [Suara Timor Lorosae & Timor Post
Staff Capacity Building	\$ 500.00	None
Advertising	\$ -	None
Bank Charges	\$ 180.00	\$15 a month
Total	\$ 38,694.00	Thirty eight thousands six hundreds ninety four dollars America
<b>TOTAL INCOME LESS EXPENSE</b>	<b>\$(36,494.00)</b>	<b>Thirty six thousand four hundreds and ninety four dollars America</b>